



Sullivan County Government Services Committee

August 1, 2019 AGENDA
9:45 AM

Committee Members:

Catherine Owens, Chair Nadia Rajs, Vice Chair Scott Samuelson Alan Sorensen Mark McCarthy

Call to Order

Comments:

Reports:

1. Cornell Cooperative/Consumer Affairs
2. Sullivan County Community College
3. Purchasing & Central Services
4. Board of Elections
5. County Clerk

Resolution:

1. To adopt the 2019-2020 SCCC Budget.

Public Comment

Adjourn



Sullivan County Purchasing & Central Services

SULLIVAN COUNTY GOVERNMENT CENTER

PO BOX 5012

AddressCity, AddressState, AddressPostal

Purchasing August 2019 Monthly Report

1. BIDS AWARDED:

- **Disposal of Scrap Metal (B-19-47)**
Upstate Shredding . Oswego, NY
- **Tire for Division of Public Works (B-19-43)**
Case Tire Service, Inc. Honesdale, PA
- **Oil and Lubricants (B-19-44)**
BWE, LLC Manchester, NH
- **Meat and Fish (B-19-35)**
Dino Mavros Co, Inc. Montgomery, NY
Mivila Foods Paterson, NJ
Nat Kagan Meat & Poultry, Inc. Woodridge, NY
- **Two (2) Self-Propelled Road Sweepers for Public Works (B-19-42)**
Robert H. Finke & Sons, Inc. Selkirk, NY

2. BIDS/QUOTES EXTENDED:

- **Copy Paper (B-18-12)**
PaperMart East Hanover, NJ

3. RFP'S ISSUED:

- Sullivan County Transit System Opportunities #R-18-22 - Contract Phase
- Safety Services Consultant for Self-Insured Workers Compensation, #R-19-06- Under Review
- Medical Director for the S. C. Adult Care Center, #R-19-10-Resolution Phase
- In School and Out of School Youth Services for the S. C. Workforce Area, #R-19-11- Contract Phase
- Bond Counsel for Sullivan County, #R-19-12- Contract Phase
- Municipal Financial Advisor Services for S. C., #R-19-13-Contract Phase
- Qualifications of Licensed Insurance Representatives, #R-19-15- Resolution Phase
- Marketing/ Communication Services, #R-19-16- Under Review
- Salary Study for Sullivan County, #R-19-19-Under Review
- Data Collection Services to Include Air Quality, Noise Environment, and Water Quality in Relation to Gas Compressor Unit, #R-19-21- Under Review
- Occupational Medical Services, #R-19-23, Resolution Phase

- Master Plan Services for the Development of a Facilities Plan for Sullivan County, #R-19-24-Issued
- Physical, Occupational, and Speech Therapy Services for Public Health, #R-19-25- Issued
- Psychologist Services for the Sullivan County Child Advocacy Center, #R-19-25- Issued

4. BIDS ISSUED:

- Runway 15-33 Rehabilitation at S. C. Airport, #B-19-27- Under Review
- Construct Corporate Hangar at S. C. Airport, #B-19-28- Under Review
- Summer Youth transportation for Family Services, #B19-41- Under Review
- Stone & Gravel, #B-19-46- Under Review
- Frozen Dinners, #B-19-48- Under Review
- Custodial Cleaning Services, #B-19-49-Issued
- Ice Control Materials, #B-19-50- Issued
- Early Intervention Transportation-Fall/Spring, #B-19-51-Issued
- Re-Roofing of Upper and Lower EPDM Roof at Government Center, #B-19-52-Issued
- Replace Aviation Fuel Farm at S. C. Airport, #B-19-53-Issued

5. QUOTES ISSUED/AWARDED:

- Radar Message Sign & Accessories #Q-19-16- Awarded
- SureTrac Trailer #Q-19-26- Awarded
- HP Plotter #Q-19-27- Awarded
- Well decommissioning #Q-19-28- Issued

6. EXECUTED CONTRACTS:

- Leadership Training Services- #R-19-20, ESI Employee Services Inc. D/B/A ESI Group
- Nurse Practitioner in Psychiatry for Community Services- #B-18-17- Diane Baynon
- Window Replacement at the Government Center-#B-19-14- Keller Glass Specialty, Inc.

7. Processed 232 Purchase Orders



**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Government Services Committee

Fr: AnnMarie Martin, Clerk to the Legislature

Re: Adopt the 2019-2020 SCCC Budget

Date: August 1, 2019

Purpose of Resolution:

<Insert detailed statement and justification here>

Is subject of Resolution mandated? Explain:

<Insert Explanation Here>

Is this a renewal of a prior contract? Yes/No

Date of prior contract? <Insert Dates Here>

Amount authorized by prior contract \$<Insert Amount Here>

Does Resolution require expenditure of funds? Yes/No

If "Yes", provide the following information

Amount to be authorized by Resolution: \$ <Insert Amount Here>

Are funds already budgeted? Yes/No

If "Yes" specify appropriation code(s): <Insert Code(s) Here>

If "No", specify proposed source of funds:

Estimated Cost Breakdown by Source

County: \$4,300,000

Grant(s): \$<Insert Amount Here>

State: \$<Insert Amount Here>

Other: \$<Insert Amount Here>

**Federal Government:\$<Insert
Here>**

(Specify):

Specify Compliance with Procurement Procedures:

N/A

**Person(s) responsible for monitoring contract (Title): AnnMarie Martin Clerk to the
Legislature**

ADOPT THE 2019-2020 SCCC BUDGET

WHEREAS, the Sullivan County Community College Board of Trustees has filed its 2019-2020 Operating Budget with the Sullivan County Legislature, and

WHEREAS, a Public Hearing on the Sullivan County Community College Operating Budget has been held by the Sullivan County Legislature in compliance with New York State law; and

WHEREAS, the proposed Budget for 2019-2020 has appropriations in the amount of \$18,303,021 with the County's share to be raised by tax revenue in the amount of \$4,250,000 for the purposes of the Operating Budget and \$50,000 for County Employee Tuition; and

NOW THEREFORE BE IT RESOLVED, that the 2019-2020 Operating Budget be approved in the amount of \$18,303,021 and the County's share to be levied and assessed against the taxable real property of Sullivan County on the 2020 tax rolls at \$4,250,000 for the purposes of the Operating Budget and \$50,000 for County Employee Tuition.