

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: April 1, 2018 - April 30, 2018

PROGRAM	CLIENTS	ADMISSIONS	DISCHARGES	CLIENTS	CLIENTS	UNITS OF
	ON ROLLS:			ON ROLL:		
	4/1/2018			4/30/2018		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	460	46	45	461	506	1,384
***CHILDREN'S UNIT	52	6	5	53	58	195
TREATMENT REACHING YOUTH (SCHOOL-BASED)	162	14	12	164	176	349
FORENSIC UNIT	95	10	16	89	105	129
DOMESTIC VIOLENCE INTERVENTION & TREATMENT					8	24
TOTAL MENTAL HEALTH	769	76	78	767	853	2,081
CASE MANAGEMENT	54	5	3	56	59	812
HEALTH HOME	131	3	0	134	139	205
HEALTH HOME (KENDRA) AOT	4	3	0	7	7	30
HEALTH HOME (CHILD)	28	2	3	27	30	159
SPOA - Adult	29			29	29	44
SPOA - Child	32			32	32	71
CHEMICAL DEPENDENCY CLINIC	122	15	23	114	137	416
CHEMICAL DEPENDENCY- FORENSIC	30	6	5	35	39	96
TOTAL TREATMENT PROGRAMS	430	34	34	434	472	1,833
RCPC-MICHELE EHERTIS	12	0	0	12	12	46
CM CIS					2	12
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	309	157	50	10	3	

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PROGRAM	CLIENTS	ADMISSIONS	DISCHARGES	CLIENTS	CLIENTS	UNITS OF
	ON ROLLS:			ON ROLL:		
	4/1/2017			4/30/2017		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	474	26	40	460	500	1,266
***CHILDREN'S UNIT	49	6	4	51	55	197
TREATMENT REACHING YOUTH (SCHOOL-BASED)	157	14	5	166	171	152
FORENSIC UNIT	60	10	8	62	70	112
DOMESTIC VIOLENCE INTERVENTION & TREATMENT					7	16
TOTAL MENTAL HEALTH	740	56	57	739	803	1,743
CASE MANAGEMENT	59	1	0	60	60	1223
HEALTH HOME	121	0	0	121	121	319
HEALTH HOME (KENDRA) AOT	3	0	0	3	3	6
HEALTH HOME (CHILD)	11	0	0	11	11	48
SPOA - Adult	46	0	0	46	46	68
SPOA - Child	25	0	0	25	25	71
CHEMICAL DEPENDENCY CLINIC	117	15	24	108	132	449
CHEMICAL DEPENDENCY- FORENSIC	35			35	35	120
TOTAL TREATMENT PROGRAMS	417	16	24	409	433	2,304
RCPC-MICHELE EHERTIS	12	0	1	11	12	34
CM CIS					2	8
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	Not available	Not available	Not available	Not available	Not available	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI		
	2016	2017	2018	2016	2017	2018	2016	2017	2018	2016	2017	2018	2016	2017	2018
JANUARY	370	340	284	299	319	322	5880	5868	5977	6242	4136	3127	2700	2734	2733
FEBRUARY	358	346	283	293	326	327	5892	5910	5953	6243	3909	3116	2682	2723	2732
MARCH	371	330	271	313	318	322	5844	5854	5837	6213	3696	3128	2677	2722	2735
APRIL	356	321	259	305	299	322	5918	5832	5803	6158	3480	3169	2686	2742	2721
MAY	358	312		296	282		5880	5839		6084	3301		2672	2729	
JUNE	354	315		300	290		5857	5805		6024	3125		2680	2720	
JULY	356	301		284	304		5698	5722		5666	3127		2676	2740	
AUGUST	350	297		295	282		5695	5739		5339	3155		2680	2734	
SEPTEMBER	346	294		288	284		5707	5741		5113	3126		2678	2738	
OCTOBER	339	295		288	291		5851	5775		4608	3115		2680	2744	
NOVEMBER	331	297		293	302		5793	5802		4624	3140		2693	2737	
DECEMBER	333	284		300	298		5814	5842		4411	3130		2711	2738	
AVERAGE	352	311	274	296	300	323	5819	5811	5893	5560	3370	3135	2685	2733	2730
	-3%	-11%		2%	1%		2%	0%		-16%	-39%		0%	1%	



COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report: April 2018

April 2018	DFS
Total number of formal agreements in effect at the end of the month:	91
Total number of agreements which expired/were terminated at the end of the month:	1
Total number of agreements renewed, extended, or re-initiated at the end of the month:	1
Total number of agreements which were initiated this month:	3
Number of RFP's, Bids, Proposals, Etc. coordinated this month:	0
Number of new agreements, addenda and/or modifications developed this month:	3
Number of intra-county agreements coordinated this month:	2
Performance and outcomes measures developed, identified and/or evaluated:	3
Reports received from on-site monitoring visits and/or follow-ups performed:	0
Reports received from state oversight contract providers:	0
Reports received from self-report contract providers:	6
Reports received from in-house end users:	0
DSS related Plans/Plan updates received:	1
Trend analysis of need indicators performed:	3
Total contract related technical assistance/supports provided:	134
Total number of number of program areas/types of service currently handling:	12
Total number of contracts currently managing:	91

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2017 YTD	2018 YTD	2018 APR
SUPPORT COLLECTIONS	8,693,609	2,656,757	728,536
TOTAL NON-DFS	8,196,763	2,480,415	679,936
TOTAL DFS	496,846	176,342	48,600
TANF	346,496	133,550	40,443
NON-TANF	150,350	42,792	8,157
TOTAL PETITIONS FILED	307	153	37
# PATERNITIES ESTABLISHED	241	104	27
# OPEN CASES	5,135	5,070	-12
ADULT SERVICES UNIT:	2017 YTD	2018 YTD	2018 APR
PERSONAL CARE AIDES			
CASES OPENED	10	2	2
CASES CLOSED	21	6	1
# CASES (AVG.)	47.5	38	37
PERS			
CASES OPENED	0	2	0
CASES CLOSED	13	4	2
# CASES (AVG.)	12.33333333	9	8
PSA REFERRALS			
16A Neglect by Caregiver	16	8	3
16A Physical Abuse	8	6	1
16A Sexual Abuse	2	1	1
16A Psychological Abuse	7	2	1
16A Financial or Other Exploitation	19	16	3
16B Neglects Own Basic Needs	49	10	1
16B Untreated Medical Conditions	28	4	1
16B Self-endangering Behaviors	29	6	0
16B Unable to Manage Finances	28	6	3
16B Environmental Hazards	48	8	1
PSA			
CASES OPENED	251	294	20
CASES CLOSED	224	141	47
# CASES (AVG.)	193.5	225	202
GUARDIANSHIPS			
OPEN	29	30	-3
CHILDREN SERVICES UNIT:	2017 YTD	2018 YTD	2018 APR
FOSTER CARE			
AVG. MONTHLY CASELOAD - COMMUNITY	60.91666667	56	56
AVG. MONTHLY CASELOAD - CONGREGATE	26	38.25	37

CHILDREN SERVICES UNIT:	2017 YTD	2018 YTD	2018 APR
CHILD PROTECTIVE SERVICES:			
# OF NEW REPORTS	1636	563	164
# OF INDICATED REPORTS	240	53	12
PHYSICAL ABUSE	11	2	1
EMOTIONAL ABUSE	0	0	0
SEXUAL ABUSE	0	0	0
NEGLECT	78	23	3
DOMESTIC VIOLENCE	3	0	0
EDUCATIONAL NEGLECT	34	5	2
# OF UNFOUNDED REPORTS	655	112	33
# OF COURT ORDERED 1034 INVESTIGATIONS	37	6	1
PREVENTIVE			
AVG. MONTHLY CASELOAD	138.3333333	143	159
SPECIAL INVESTIGATIONS UNIT:	2017 YTD	2018 YTD	2018 APR
FRAUD COMPLAINTS AND INVESTIGATIONS:			
# REFERRALS RECEIVED	996	434	125
# COMPLAINTS DISMISSED	251	151	56
# ASSIGNED FOR INVESTIGATION	745	283	69
# CASES COMPLETED	1,191	390	73
# CASES; MONTH END	561	338	338
FRONT END DETECTIONS (FEDS) (INCLUDES EVR):			
# CASES REFERRED	436	168	33
# CASES COMPLETED	410	201	17
# CASES DENIED/WITHDRAWN	75	11	3
COST AVOIDANCE	\$ 788,346	\$ 85,062	\$ 31,314
RESOURCES UNIT (RECOVERIES):			
ACCIDENT LIENS	\$81,457	\$117,368	\$12,880
PROPERTY LIENS	\$10,008	\$3,476	\$1,149
ESTATE CLAIMS	\$197,923	\$19,174	\$14,380
INSURANCE, MORTGAGES	\$1,100	\$0	\$0
RESOURCE UNIT TOTAL:	\$290,488	\$140,018	\$28,408
BURIALS:			
# REQUESTED	167	51	11
# APPROVED	124	35	7
COSTS	\$317,725	\$88,855	\$18,736
COLLECTIONS:	2017 YTD	2018 YTD	2018 APR
RECOUPMENTS	\$55,688	38,164	\$5,414
RESTITUTION	\$226,683	35,173	\$5,690
COLLECTIONS TOTAL	\$282,371	73,337	\$11,104

Sullivan County Public Health Services

Monthly Report: April 2018



Certified Home Health Agency

of new patients: 101
of discharges: 77
of home visits made (includes HHA visits): 1223 Approx.

Maternal Child Health Program

of referrals: 10
of visits made: 62

Car Seat Program and Cribs for Kids Program

of car seat installations: 3
of car seat checks: 0
of cribs and education sessions: 0

Communicable Disease Program

of communicable diseases reported: 71
of STDs reported: 18
of Rabies-related incidents: 24
Rabies Clinics: 1
of animals receiving rabies vaccines: 144
people receiving post exposure prophylaxis for rabies exposure: 3
of HIV Testing: 1 positive: 0

TB Program:

of Clinics: 1
of Cases: 2
Active: 1 on treatment, non-active 1

of PPDs:

Public: 1 , employees 0

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 1525 (Women: 365 Infants: 358 Children: 802)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 234

Physically Handicapped Children's Program

of children on PHCP: 0
of children in CSHCN program: 3

Long Term Home Health Care Program

of skilled nursing home visits made: 55
of total patients on program: 31
of other home visits made: 6 (MSW)

Healthy Families of Sullivan Program

of families on program: 70
of home visits made: 152
of referrals: 26

Immunizations

of immunizations given: 11
of flu clinics: 2
of immunization clinics: 5

Lead Poisoning Prevention Program

children screened: 83
children with elevated Blood Lead Levels: 2
homes requiring NYSDOH inspection: 0

Bilingual Outreach Worker

visits made: 65
Attended immunization & flu clinics : 1
of outreach: 88